

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): St. Petersburg

State: FL

PJ's Total HOME Allocation Received: \$23,379,014

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	29		
Program Progress:							
% of Funds Committed	83.64 %	89.40 %	23	90.66 %	10		12
% of Funds Disbursed	79.49 %	78.68 %	15	81.06 %	30		32
Leveraging Ratio for Rental Activities	5.85	7.14	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	95.19 %	76.28 %	11	81.27 %	59		49
% of Completed CHDO Disbursements to All CHDO Reservations***	52.47 %	55.86 %	18	68.23 %	19		21
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.46 %	73.65 %	5	79.86 %	87		83
% of 0-30% AMI Renters to All Renters***	76.37 %	35.20 %	4	44.82 %	95		91
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	96.06 %	15	94.65 %	62		59
Overall Ranking:				In State:	4 / 29	Nationally:	81 / 80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,396	\$17,278		\$25,419	639	Units	47.20 %
Homebuyer Unit	\$17,192	\$18,401		\$14,530	323	Units	23.90 %
Homeowner-Rehab Unit	\$15,479	\$27,409		\$20,251	262	Units	19.40 %
TBRA Unit	\$8,489	\$3,304		\$3,156	129	Units	9.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Petersburg FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,113	\$74,162	\$26,086
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.8	32.3	29.0	32.6
Black/African American:	49.1	64.0	67.2	64.3
Asian:	0.0	0.3	0.4	0.0
American Indian/Alaska Native:	0.3	0.6	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.8
Asian/Pacific Islander:	0.2	0.9	0.0	0.0

ETHNICITY:				
Hispanic	0.3	1.9	2.7	2.3

HOUSEHOLD SIZE:				
1 Person:	67.9	23.9	41.6	43.4
2 Persons:	12.7	26.4	25.2	20.9
3 Persons:	10.5	26.4	17.6	19.4
4 Persons:	6.9	15.2	9.5	7.8
5 Persons:	1.1	5.9	3.1	2.3
6 Persons:	0.6	0.6	1.5	1.6
7 Persons:	0.2	0.6	1.1	3.1
8 or more Persons:	0.0	0.9	0.4	1.6

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.6	19.3	15.6	51.9
Elderly:	43.2	3.7	40.1	5.4
Related/Single Parent:	25.5	50.6	28.2	34.1
Related/Two Parent:	1.3	14.9	9.5	8.5
Other:	9.3	11.5	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	57.9	0.0 [#]
HOME TBRA:	0.0	
Other:	9.3	
No Assistance:	32.7	

of Section 504 Compliant Units / Completed Units Since 2001 115

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Petersburg

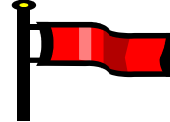
State: FL

Group Rank: 81
(Percentile)

State Rank: 4 / 29 PJs

Overall Rank: 80
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	95.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	52.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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